



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0022	Title:	Revise social work, professional counselor, marriage and family therapist laws
Primary Sponsor:	Cohenour, Jill	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$4,790	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The fiscal impact of this legislation result from the Board of Social Work Examiners and Professional Counselors updating rules to reflect the board name change and promulgate rules to implement requirements for annual "in training" registration for Social Workers, Professional Counselors and Marriage and Family Therapists who are still earning supervised work experience necessary for licensure.

FISCAL ANALYSIS

Assumptions:

1. This legislation will change the name of the board and allows for registration of applicants who are still gaining their hours of clinical experience to obtain a temporary license.
2. The board will write or update administrative rules to implement this legislation. It is estimated there will be an eight page rule notice and two page adoption notice. The board will hold a public hearing for a minimum of two hours with a Hearing's Officer presiding and Court Reporter present to transcribe public comment. The board has 50 interested parties who will be notified by mailing of a postcard that will instruct them on how to view the full notice on the board's website. It is estimated the board would utilize a minimum of 40 hours of attorney time to review the rule package, provide assistance with the board's

Fiscal Note Request – As Introduced*(continued)*


response to comments and draft the adoption notice. Total estimated costs of rule changes is \$4,790 including \$500 to Secretary of State for filing and publication fees, \$440 for a rules hearing, \$3,800 for attorney fees, and \$50 for printing and mailing of postcards.

3. On average, there are 120 license applicants annually who would qualify to register for a temporary practice license. Fees for registration will be set commensurate with costs.

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$4,790	\$0	\$0	\$0
TOTAL Expenditures	\$4,790	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$4,790	\$0	\$0	\$0
TOTAL Funding of Exp.	\$4,790	\$0	\$0	\$0
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$4,790)	\$0	\$0	\$0

Sponsor's Initials

Date


Budget Director's Initials

12/30/14
Date